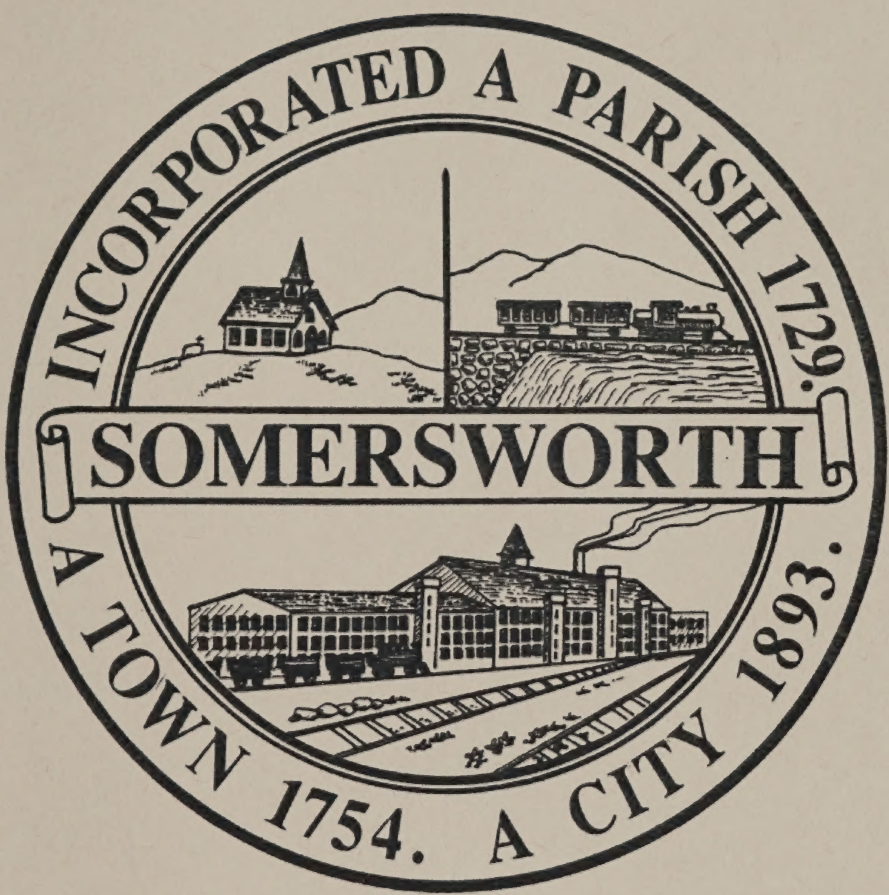


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SOMERSWORTH

New Hampshire



Annual Report

2010

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CITY OFFICIALS

MAYOR

Lincoln T. Soldati
Term Exp. Jan. 2012

CITY MANAGER

Robert M. Belmore

CITY COUNCIL

Terms Exp. Jan. 2012

Ward 1

Martin Pepin

Ward 2

Michael X. Watman

Ward 3

Dale Spainhower

Ward 4

Jonathan McCallion

Ward 5

Denis Messier

At Large

Terms Exp. Jan. 2014

Brian Tapscott

David Witham

Robin Jarvis

Dale Sprague

ASSESSOR

Janice Carruth

CITY ATTORNEY

Mitchell & Bates, PA

CITY CLERK

Diane M. DuBois

CITY ENGINEER

Chris Jacobs

CITY PLANNER

David Sharples

CODE ENFORCEMENT OFFICER

Tim Metivier

DIRECTOR OF DEVELOPMENT SERVICES

Craig Wheeler

DIRECTOR OF FINANCE AND ADMINISTRATION

Scott A. Smith

FIRE CHIEF

Donald Messier (Resigned)

Fred Butts (Replaced)

LIBRARIAN

Debora Longo

POLICE CHIEF

Dean Crombie

TAX COLLECTOR

Margaret Wagner

WELFARE OFFICER

Jennifer Bisson (Resigned)

Lauren Berman (Replaced)

SCHOOL BOARD

Terms Exp. Jan. 2012

Ward 1

Peter Houde

Ward 2

Dana Rivers

Ward 3

Stephanie Riotto

Ward 4

Robert Gibson

Ward 5

Kenneth Bolduc

At Large

Terms Exp. Jan. 2014

James Cowan

Jerry Perkins

Donald Austin

Matthew Hanlon

ELECTION OFFICIALS

Terms Exp. Jan. 2012

WARD 1

Moderator

George Poulin

Ward Clerk

Vacant

Selectmen

Marjorie Goldberg

Elroy Hume

Robert Goldberg

Supervisor of Checklist

Pam Sawyer

Term Exp. May 2011

WARD 2

Moderator

Paula Carr

Ward Clerk

Donald Carr

Selectmen

David Roberge

Mary Ann Roberge

Supervisor of Checklist

Jennifer Soldati

Term Exp. Feb. 2011

WARD 3

Moderator

Martin Dumont

Ward Clerk

Vacant

Selectmen

Sylvia Johns

Jeanne Ambrose

Dorothy Gauvin (Resigned)

Supervisor of Checklist

Carlene Dumont

Term Exp. Sep. 2015

WARD 4

Moderator

Sean Peschel

Ward Clerk

Sandra Spellman

Selectmen

Linda Rodden

Pauline LaBonte

Sean McCallion

Supervisor of Checklist

Amy Michaels

Term Exp. Sep. 2011

WARD 5

Moderator

Joanne Demers

Ward Clerk

Mary Brown

Selectmen

Marie Messier

Roland Patnode, Jr.

Supervisor of Checklist

Raymond LaPointe

Term Exp. Sept. 2013

2010 ORDINANCES

1. Ordinance No. 9-10 City Council Meeting Schedule for 2010. 02/01/2010.
2. Ordinance No. 11-10 Amend Chapter 4, Personnel Rules & Regulations, Section 10.3, Personnel Advisory Board. 05/03/2010.
3. Ordinance No. 12-10 Amend Chapter 29, Administrative Code, Section 29.4.8 Personnel Advisory Board. 05/03/2010.
4. Ordinance No. 13-10 Amend Chapter 4, Personnel Rules & Regulations, by Amending Section 11.3 Titled "Health Insurance". 05/03/2010.
5. Ordinance No. 14-10 Amend Chapter 4, Personnel Rules & Regulations, Compensation Schedule. 05/03/2010.
6. Ordinance No. 15-10 Amend Chapter 4, Personnel Rules & Regulations, Compensation Schedule, for Grade 31 Only. 05/03/2010.
7. Ordinance No. 16-10 Amend Chapter 29, Administrative Code, Section 29.8.5 Disposal of City Property. 05/03/2010.
8. Ordinance No. 17-10 Transfer Between Departments. 06/21/2010.
9. Ordinance No 18-10 Amend Chapter 6, City Officials, Section 6.7.2.5. Economic Development Committee. 06/21/2010.
10. Ordinance No. 19-10 FY 2010-2011 Budget. 06/21/2010.
11. Ordinance No. 1-11 Amend Chapter 13, Police Offenses, Section 3.2 Intersection Controls. 10/04/2010.
12. Ordinance No. 2-11 Amending Chapter 19, Zoning Ordinance, Table 4.A.3. 10/25/2010.
13. Ordinance No. 3-11 Amending Chapter 13, Police Offenses, Section 3.E.4. Temporary No Parking. 11/15/2010.
14. Ordinance No. 4-11 Amending Chapter 13, Police Offenses, Section 3.2.A. Intersection Controls, Stop. 11/15/2010.
15. Ordinance No. 6-11 Zoning Ordinance Revision Regarding the Use of Land as a Contractor's Office/Storage Yard. 12/13/2010.
16. Ordinance No. 8-11 City Council Meeting Schedule for 2011. 12/13/2010.

2010 RESOLUTIONS

1. Resolution No. 23-10 Authorizing the City Manager to Enter into a Grant Agreement with the State of New Hampshire Division of Historical Resources for a Certified Local Government (CLG) Grant to Perform an Update to the Historical Survey Forms. 02/01/2010.
2. Resolution No. 24-10 Authorizing the City Manager to Sell Surplus City Property by Sealed Bid. 03/01/2010.
3. Resolution No. 25-10 Authorizing the City Manager to sign a Five-Year Lease Agreement with Metro PCS Massachusetts LLC. 03/01/2010.
4. Resolution No. 26-10 Authorizing the City Manager to Enter into a Grant Agreement with the Department of Homeland Security to Make Facility Improvements at the Somersworth Fire Station. 03/15/2010.
5. Resolution No. 27-10 Authorizing the City Manager to Contract with Granite State Glass of Rochester, NH to Make Improvements to the Entrances at the Somersworth Public Library. 03/15/2010.
6. Resolution No. 28-10 Authorizing the City Manager to Contract with Lapierre Concrete Flatwork of Lebanon, Maine to Repair the Exterior Stairs at the Somersworth Public Library. 03/15/2010.
7. Resolution No. 29-10 Authorizing the City Manager to Take Steps to Complete an Excavation for Drainage Improvements on Wells Street. 03/15/2010.
8. Resolution No. 30-10 Elderly Tax Exemption. 04/05/2010.
9. Resolution No. 31-10 Authorizing the City of Somersworth's Participation in the New Hampshire Southeast Watershed Alliance. 04/05/2010.
10. Resolution No. 32-10 Authorizing the City Manager to Enter into a One Year Contract with JLG Landscaping of Somersworth, NH for Parks and Ballfield Maintenance. 04/05/2010.
11. Resolution No. 33-10 Authorizing the City Manager to Enter into a One Year Contract with Elf's Landscaping of Rochester, NH for City Grounds Maintenance. 04/05/2010.
12. Resolution No. 34-10 Authorizing the City Manager to Sell Surplus City Property by Sealed Bid. 04/26/2010.

13. Resolution No. 35-10 Authorizing the City Manager to Enter into a Three-Year Contract with Option for Two Additional Years with Vachon Clukay & Company of Manchester, NH for Municipal Auditing Services. 04/26/2010.
14. Resolution No. 36-10 Authorizing the City Manager to Accept the Donation of a Lease Agreement for an Automobile from Kia of Somersworth. 04/26/2010.
15. Resolution No. 37-10 Authorizing the Conservation Commission to Purchase a Conservation Easement on Approximately 18 Acres on Assessor's Map 53 Lot 2. 06/07/2010.
16. Resolution No. 38-10 Authorizing the City Manager to Enter into a Four and One-Half Year Contract (1/1/2011 – 6/30/2015) with Waste Management of New Hampshire, Inc. for Municipal Solid Waste and Municipal Recycling Collection and Disposal. 06/07/2010.
17. Resolution No. 39-10 Authorizing the City Manager to Sign a 10-Year Lease with the Malley Farm Boys Home. 06/21/2010.
18. Resolution No. 40-10 Naming of Works Way Located off of NH Route 108. 08/16/2010.
19. Resolution No. 41-10 Renaming of Verona Street and Renumbering Bartlett Avenue. 08/16/2010.
20. Resolution No. 42-10 Naming of Shore Road Located off of Lily Pond Road. 08/16/2010.
21. Resolution No. 43-10 Renaming of West Green Street to Silver Street. 08/16/2010.
22. Resolution No. 44-10 Renaming of Pond Road to Lily Pond Road. 08/16/2010.
23. Resolution No. 45-10 Renaming of Lakeview Drive to Lily Pond Road and Renumbering Lily Pond Road. 08/16/2010.
24. Resolution No. 46-10 Renaming of Giroux Street to Shady Lane. 08/16/2010.
25. Resolution No. 47-10 Renaming of Tremont Street to Spruce Street. 08/16/2010.
26. Resolution No. 49-10 Renaming of Emmons Street to Davis Street. 08/16/2010.
27. Resolution No. 50-10 Renaming of Pine Street to Ash Street. 08/16/2010.

28. Resolution No. 51-10 Resolution for Somersworth to become a Local Economy Community. 09/07/2010.
29. Resolution No. 48-10 Renaming of Westwood Drive to Copperhead Road. 09/20/2010.
30. Resolution No. 1-11 Authorizing the City Manager to Contract with Nortrax of Pembroke, NH for the Purchase of a Front End Loader with Snowplow Equipment. 09/20/2010.
31. Resolution No. 2-11 Authorizing the City Manager to Sign a Lease/Purchase Agreement for the Purchase of a Front End Loader with Snowplow Equipment. 09/20/2010.
32. Resolution No. 3-11 Accept Copperhead Road (Formerly known as Westwood Drive). 10/04/2010.
33. Resolution No. 4-11 Authorizing the City Manager to Sign a Distribution Easement Deed to PSNH and Fairpoint on City Property on Stackpole Road for Service to the New School Department Building. 10/04/2010.
34. Resolution No. 8-11 Authorizing the Issuance of Refunding Bonds Dated as of October 25, 2010. 10/25/2010.
35. Resolution No. 5-11 Authorizing the City Manager to Enter into a Grant Agreement with the State of NH Division of Historical Resources for a Certified Local Government (CLG) Grant to Perform an Update to the Historical Survey Forms. 11/15/2010.
36. Resolution No. 6-11 Accept Land along Page and Winter Streets. 11/15/2010.
37. Resolution No. 7-11 Accept Hickory Lane and Aspen Drive. 11/15/2010.
38. Resolution No. 12-11 Authorizing the City Manager to Sell Surplus City Property. 11/15/2010.
39. Resolution No. 9-11 Proclamation Proclaiming January Diversity Month in the City of Somersworth. 12/13/2010.
40. Resolution No. 10-11 Dedication of Land to Expand the Width of Indigo Hill Road. 12/13/2010.
41. Resolution No. 11-11 Acceptance of an Easement along High Street. 12/13/2010.

CITY MANAGER

City Government

The City of Somersworth has functioned as a City Council/City Manager form of government since 1985. The City Manager is appointed by the City Council to function as the Chief Executive Officer of the City, responsible for the proper administration of all departments of the City. Under the Council/Manager form of government, the Council establishes policies for operations within the City, and it is the Manager's responsibility to ensure these policies are carried out. In general, the City Manager supervises all City property and is responsible for the day-to-day business affairs of the City and oversees expenditure of all funds appropriated for City purposes. City Department Heads reporting directly to the City Manager include the Director of Finance & Administration, Director of Public Works & Utilities, Director of Development Services, Fire Chief and Police Chief.

The City Manager serves as the personnel director of the City. The Manager also serves as an ex-officio, voting member of the City's Planning Board and is a member of the City's Emergency Management team.

Annual Budget & Capital Improvement Program

In accordance with Article VII of the City Charter, the City Manager submits to the Council on or before the 15th day of March a budget for the ensuing fiscal year. In addition, the City Manager prepares and submits to the Council a six year capital program at least three months prior to the final date of submission of the budget. The Capital Improvement Program has continued to evolve to show infrastructure projects and programs necessary for continued City services in a sustainable strategy over a rolling 6-year time frame. The purpose of the CIP is to assist the City Council in preparing well in advance for capital expenditures to meet the future needs of the community.

Read on to learn more about each City Department. Also, please accept my invitation to stop by to learn more about your City government or to share your thoughts on how we might work together in maintaining the City's overall commitment to providing high quality services to the Somersworth community. My door is always open.

Warm regards, Bob

Contact Information: Robert M. Belmore, City Manager; email: bbelmore@somersworth.com
Beth A. Nault, Executive Assistant; email: executiveassistant@somersworth.com
Phone: 692-9503 Fax 692-9571

CODE ENFORCEMENT

Staff Information:

OFFICE OF CODE ENFORCEMENT

Tim Metivier, Code Enforcement Officer, 692-9522
tmetivier@somersworth.com

Jack Kenyon, Code Enforcement Office, 692-9521
jkenyon@somersworth.com

Accomplishments of the past year started with realizing some deficiencies and addressing them successfully.

Notices of Violations (NOVs) were tracked poorly because there were no systems or protocols in place to identify when NOVs expire. It was based strictly on memory of staff or discovering in the records that the deadlines imposed were not met. I since have written a spread sheet that will remind the department when these deadlines pass and quick links to the NOV for review. This has greatly improved our ability to monitor and respond timely to the expirations of these deadlines and act accordingly.

Certain areas of the city were becoming unkempt and run down. We were not only receiving complaints from residents of those areas but from passersby's and councilors as well. Out of this was born "Operation Clean Sweep". This successful program has multi department involvement targeting these areas and involves hands on responses to debris and clutter left out. Using enforcement and education and other resources in this effort, we have seen marked improvement.

Absentee landlords were identified as some of the contributing factors in some of our urban blight. Calls to this office routinely contain complaints from tenants or neighbors of such properties. An attempt to inspect these properties once every 4 years, based on a model from the community of Berlin was well researched and prepared. This effort took the whole department and many, many hours of staff to prepare. During such time new ideas and realizations took place that will benefit the community in years to come.

There were also many successful construction projects completed or significantly underway that speaks to the success of this department's expertise and willingness to be flexible to meet the goals of the projects. Communication between the contractors and staff has improved, and I believe their managers would testify to that. The large Walmart remodel comes to mind where this department offered services outside normal operating hours in an effort to support our community being developed with minimal distractions. There were also many single family homes constructed in 4 subdivisions and other various single lot locations around the city.



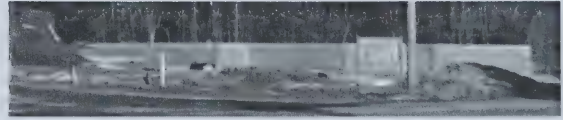
Avis Goodwin



Idlehurst School



Thermopole
Addition



Professional Building on Works Way

This continued professionalism and attention to community needs not only reflects positively on the past year but places a bright outlook for the coming year.

Respectfully submitted by

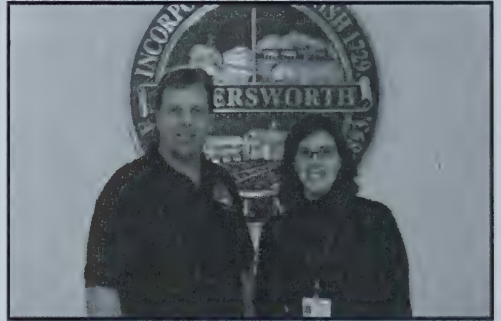
Tim Metivier

ECONOMIC DEVELOPMENT AND PLANNING

Staff Information:

City Planner, Dave Sharples, 692-9517,
dsharples@somersworth.com

Planning Secretary, Tracy Gora, 692-9519,
tgora@somersworth.com



Overview

The Division of Economic Development and Planning provides research and advisory/administrative support for an array of comprehensive and land use planning functions within the City of Somersworth. The department provides staff support to a number of City Council appointed boards and commissions including the Planning Board, Zoning Board of Adjustment, Historic District Commission, and the Conservation Commission. The office is administered in a manner designed to fulfill the objectives of the Master Plan, provide applicants with efficient application processing services and provide citizens appropriate opportunities to participate in land use decisions.

Principle Activities

- Development and maintenance of the City's Master Plan.
- Review private development projects for consistency and conformity with the Master Plan and the community's vision.
- Form planning policies and standards that will ensure a high quality living and working environment for Somersworth neighborhoods and districts.
- Provide assistance to citizens in understanding and applying the policies of the Master Plan and the provisions of the City's land use regulations.
- Anticipate and act on the need for new plans, policies, and regulation changes.
- Review and research all applications and proposals submitted for approval from Land Use Boards.

Some highlights from the Division of Economic Development and Planning in 2010

- In 2009, the City started the process of updating the City of Somersworth Master Plan. After working with Professional Planning Consultants, the Vision 2020 Committee and City staff, the Planning Board adopted the 2010 City of Somersworth Master Plan Update.
- The Division of Economic Development and Planning applied for a Transportation Enhancement Grant through the New Hampshire Department of Transportation in 2009 and the grant, in the amount of \$474,347, was awarded to the City in 2010. This money will be used to enhance pedestrian safety and mobility, create landscaped focal points and install bicycle travel lanes along with a variety of other improvements in the City's downtown.

- The City continues their work with the NHDES, the City of Dover, the Conservation Commission and the Friends of Willand Pond to monitor the water quantity and quality at Willand Pond and the surrounding area.
- City staff applied for and was awarded a grant, in the amount of \$22,260, from the New Hampshire Division of Historical Resources. This grant will be used to complete Phase III of an update to the historical survey forms that the City has on all properties located in the Hilltop Historic District. The City also received this grant in 2006 and 2009 to complete Phase I and II of the update.

Planning Board

The Planning Board meets the third Wednesday of each month and consists of 9 members. The Planning Board is responsible for reviewing: site plan applications, subdivision applications, conditional use permit applications, extension and amendment requests, conceptual/design review requests, ordinance amendment proposals and for conducting site visits. The Planning Board also has workshop meetings as needed to discuss ordinance amendment proposals, rules of procedure, application requirements, and other items as necessary.

The Planning Board reviewed the following:

	<u>2008 Total</u>	<u>2009 Total</u>	<u>2010 Total</u>
Conditional Use Permit applications	6	4	0
Major Site Plan applications	10	9	4
Subdivision applications	10	5	2
Site Walks conducted	2	0	1
Conceptual/Design reviews	2	2	2
Plan amendment requests	3	1	4
Plan extension requests	1	2	1

The Board also reviewed one voluntary merger request, reviewed the 2012-2017 Capital Improvement Plan (CIP) and reviewed and discussed some of the goals in the 2010 City of Somersworth Master Plan Update. The Board held several workshop meetings and discussed the four-year exemption for approved subdivisions, reviewed the Site Plan Review Regulations, had a discussion with COAST Bus, reviewed the 2010 City of Somersworth 2010 Master Plan Update and discussed a proposal to amend the Zoning Ordinance regarding the use classification of a contractor’s office/storage yard.



Two key items to highlight for the Planning Board are the adoption of the 2010 City of Somersworth Master Plan Update and the adoption of revised Site Plan Review Regulations. The Planning Board and City staff worked diligently at updating and amending these two documents and both are available to view at the City’s website at www.somersworth.com.

Current Planning Board members are:

William Sweeney, Chairman
Anthony Delyani, Vice Chair
David Witham, City Council Rep.
Brian Tapscott, Alt. City Council Rep.
Robert M. Belmore, City Manager
Ron LeHoullier

Paul Robidas
Dan Proulx
Matthew Durkee
Erwin Grant
Paul Maskwa, Alternate

Historic District Commission

The Historic District Commission (HDC) meets the fourth Wednesday of each month and is responsible for reviewing projects that fall under the Historic Overlay District. The HDC has the following powers and duties: maintain a survey and inventory of all historic properties in the City, establish and adopt guidelines and standards to be used by the Commission in reviewing and passing on applications for a Certificate of Appropriateness, review applications for a Certificate of Appropriateness as required by the Zoning Ordinance, among other duties.

	<u>2008 Total</u>	<u>2009 Total</u>	<u>2010 Total</u>
Applications reviewed by the HDC	39	19	33

Current Historic District Commission members are:

George Poulin, Chairman
Robin Jarvis, City Council Rep.
Albert Marotta
Daniel Bisson
Beth Poulin

Dan Vincent
Arthur Hendrickson
Michele Sheldon, Alternate
Julie Rowe, Alternate
Sherie Dinger, Alternate

Conservation Commission

The Conservation Commission meets the second Wednesday of each month and is responsible for reviewing conditional use permit applications, State Wetland Permit applications, easements, conservation land and conducting site walks.

Through a public-private partnership, the City of Somersworth and the Conservation Commission purchased a conservation easement for the protection of open space. This parcel is added to the over 200 acres of land that is already protected in the northwest corner of the City.



Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) meets the first Wednesday of each month and is responsible for reviewing: variance applications, special exception Current Conservation Commission members are:

Frank Richardson, Chair
Imants Millers, Vice Chair
Scott Gessis, Secretary
Alan Bryant

Dale Smith-Kenyon
Elizabeth Wilson
Muriel Ring, Alternate

applications, equitable waivers of dimensional requirements and appeals of an administrative decision.

The ZBA reviewed the following:

	<u>2008 Total</u>	<u>2009 Total</u>	<u>2010 Total</u>
Variance applications	16	15	22
Special Exception applications	2	2	3
Equitable Waiver applications	1	1	1
Appeals from an Administrative Decision	3	1	0

The Board also reviewed two rehearing requests and had a workshop to discuss the RSA regarding variances.

Current Zoning Board of Adjustment members are:

Steven Stout, Chair	Roland Dumont
Stacy Hall, Vice Chair	Bo Beaudet
Harry Irwin	Frank Menez, Alternate

Site Review Technical Committee

The Site Review Technical Committee meets the first Wednesday of each month and reviews site plan and subdivision applications before they are sent to the Planning Board.

Current Site Review Technical Committee members are:

David Sharples, City Planner, Chairman
Dean Crombie, Police Chief
Fred Butts, Fire Chief
Chris Jacobs, City Engineer
Tim Metivier, Building Inspector
Imants Millers, Conservation Commission Representative
Steve Smith, Water Department
Erwin Grant, Planning Board Representative

Strafford Regional Planning Commission Representatives

Roger Berube
Brian Tapscott
Dale Sprague

Community Development

The following is a list of major development that was approved within the City in the last year:

- **Sunnyhurst Apartments**, Tri-City Road, 1620 square foot single-story building for rental office.
- **Nemen Inc.**, 9 Interstate Drive, 39,500 square foot building addition.
- **BPPM, Inc., Eric Lamper**, 446-448 High Street, conversion of existing garage into an auto repair facility.
- **Dalal LLC**, 56 Market Street, addition to rear of building.
- **Dr. O'Connell**, 244 Route 108, amendment to previously approved site plan to build one medical building rather than two.

FIRE DEPARTMENT

Somersworth Fire Department, 195 Maple Street, Somersworth, NH 03878
Business (603) 692-3457
Fax (603) 692-5147
Business Hours: 8-4 M-F

Burning Permits and all other fire department business can be conducted during normal business hours.

To the Citizens of Somersworth,

I've only had the pleasure of being the Fire Chief in Somersworth for the past few months. The officers and firefighters, my Administrative Assistant, and the Past Chief, Don Messier, have been very helpful in assisting me in this period of transition. The Fire Chiefs from the surrounding communities have also been extremely helpful.

2010-2011 has been a very busy year with approximately 100 additional calls for assistance compared to the previous year. We had only one structure fire over the winter season. Due to the actions of the Fire Department and the assistance of our mutual aid neighbors, that family was able to re-occupy their home in only a few days. Unfortunately, one house fire last June was a total loss. The good news is that no one was injured that during any of our fire incidents.

PUBLIC SAFETY

The Fire Department has conducted fire extinguisher training at various businesses. In addition, we have done fire safety and fire prevention training at businesses and organizations in an attempt to reach all age groups. Inspections have been carried out for new construction and new installations to existing properties.

EMPLOYEES

Chief Fred Butts

Administrative Assistance Cheryl Howard

Captain Marc Vaillancourt, Lt John Viola, Lt. Kenneth Vincent, Lt. Michael Clough

FF/EMT-B Sean Houle, FF. Michael Spinney, FF/EMT-B Parks Christenbury, FF Matt Moore

FF/EMT-B Cory Tibbetts, FF/EMT-B James Drakopoulos, FF/EMT-I Jessica Plante

FF/EMT-B William Staples, FF/EMT-B Timothy Wilder, FF John Shaffer (retired 4/22/11)

FF/EMT-B Colby Walker, FF/EMT Dan Toof

Paid On-Call Firefighters:

George Guilmette, Greg Guilmette, Michael Landry, Jeff Libby, Paul Scaglione, Richard Shepherd

TRAINING

Training has been an increasing component of our day to day activities as well as maintaining our basic and advanced fire fighting and emergency medical skills throughout the year. A new policy utilizing an identification system called "Passport" is used to track personnel on scene at all events, including mutual aid departments.

2010-11 Statistical Information

1,259 Calls for Service

EMERGENCY MANAGEMENT

On the Emergency Management side, we have improved our Public Emergency Health Response capacity through our participation in the Health and Safety Council of Strafford County.

It is our goal to ensure that the citizens of Somersworth and those who work and travel through it, receive the best emergency service that can be provided and to provide those non-emergency services such as fire safety inspections and prevention programs that make and keep this community safe from man-made and natural disasters.

I would like to thank all the members of the department and all of the other city employees that have assisted me in providing the best response to emergencies that are possible for the dollars invested in our department. I'd also like to thank the City Council, the City Manager, and the other Department Heads for their support in my efforts to get settled into Somersworth. Finally, I'd like to give a special thank you to all of the citizens of Somersworth, who continue to support the efforts of the fire department.

Report of Forest Fire Warden and State Forest Ranger

Somersworth Fire Department Fire Wardens and, the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden at Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Somersworth Fire Department at 692-3457 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Somersworth Fire Department and the State's Forest Rangers by being fire wise and fire safe!

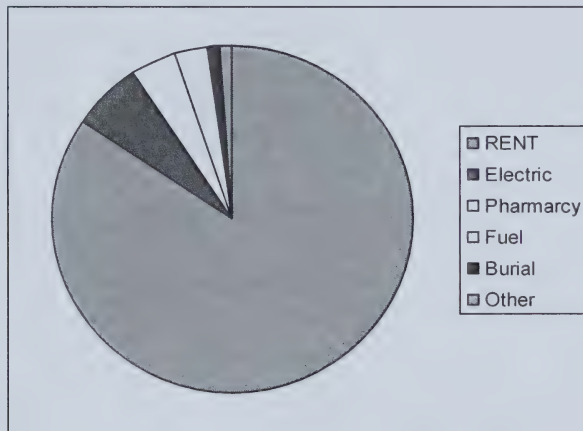
Fred Butts, Chief of Department/Emergency Management Director



HUMAN SERVICES

The Somersworth Human Services Department continues to carry out the legal tasks and responsibilities of RSA 165 – general assistance. The office experienced transition in September 2010, as Welfare Officer Jennifer Bisson resigned, and a new full-time Welfare Officer was hired, Lauren Berman. City assistance continues to be the “safety net” for residents facing eviction, foreclosure, homelessness, hunger, utility shut-offs, and inability to obtain prescription medications.

There were 159 new cases opened in fiscal year 2010, compared to 222 new cases in 2009 and compared to 126 in 2008. A total of 208 households (587 individuals) received direct City assistance, totaling \$113,162.34. This department also manages a grant of \$5000.00 of “McKinney Funds” and assisted 17 households with rent and utilities, who would have otherwise been ineligible for city assistance.



Rent is the highest request for assistance to prevent eviction and homelessness, followed by electric, medications, home heating, burial and other assistance, i.e. transportation, shelter, etc.

Making referrals to other agencies is a vital role of the Human Services Department, as it reduces the burden on City assistance and aids individuals in becoming self-sufficient. A total of 224 referrals were made in 2010 (please note that one household may have more than one referral). There are many organizations and agencies that we refer to, but we are especially grateful to all the help provided by Strafford County Community Action, The Community Food Pantry, and Somersworth Housing Authority, The Homeless Shelter for Strafford County, My Friend’s Place, Crossroads Homeless Shelter, Avis Goodwin Community Health Center, and the Department of Health & Human Services.

In addition the Human Services Department also seeks reimbursement for assistance when able to do so. These reimbursements are made by residents themselves, or from agencies such as Social Security and the Department of Health and Human Services. A total of \$6945.18 was reimbursed to the City in 2010 for general assistance funds.

If anyone is interested in making a donation, this office can always use diapers, wipes, personal and household products, or gift certificates for car gasoline. Lastly, thank you to the taxpayers of Somersworth for your contribution towards maintaining the safety net for those who are in need in our community.

Respectfully submitted,

Lauren Berman
Welfare Officer



POLICE DEPARTMENT

*12 Lilac Lane, Somersworth, NH 03878
(603) 692-3131*

During the past year the Somersworth Police Department has continued its Law Enforcement mission. 2010 proved to be very busy with calls for service, police reports, arrests, accidents and other law enforcement activities.

A variety of grants allowed us to upgrade our radio infrastructure and provided our patrol division with portable radios allowing total digital programming.

We continued our commitment to community policing by having an officer in the schools, School Resource Officer Rick Campbell and an officer at the Somersworth Housing Authority, Officer Jennifer Payne. They both provide a healthy working relationship between the community and the police.

Sergeant Matt Duval is our representative on the Strafford County Accident Reconstruction Team and has responded to several serious accidents throughout the year. Detective Sergeant John Kelly is a Negotiator on the Strafford County Regional Swat Team and is also a member of the DEA Clandestine Laboratory Team.

We have several officers certified in child safety seat installation and with an appointment, we will happily install your child safety seat free of charge. Officers certified in child safety seat installation are: Sergeant Matt Amatucci, Detective Eric Chandler and Office Scott Tingle.

All officers received updated Domestic Violence Training through the Strafford County Attorney's office. Officers received training in new risk assessment forms, as well as the newly implemented laws. Our Department works closely with the Strafford County Attorney's Office and the Domestic Violence Project to address domestic violence.

In the upcoming year, all officers will be trained in the Advanced Driver – Car Control Program through the Local Government Center.

Somersworth Crime tips are still received at 692-2111 or email: crimeline@Somersworth.com. Anyone wishing to provide anonymous tips should contact us through either source. All leads are held in the strictest of confidence.



2010 City Totals
Case Activity Statistics

Calls for Service	22,902
Total Offenses Committed:	3,804
Total Felonies	448
Total Crime Related Incidents:	1,455
Total Non-Crime Related Incidents:	2,347
Total Arrests (On View):	704
Total Arrests (Based on Incident/Warrants):	486
Total Summons Arrests:	352
Total Arrests:	1,542
Total P/C's:	257
Total Juvenile Arrests:	154
Total Juveniles Handled (Arrest):	112
Total Juveniles Referred (Arrest):	42
Total Open Warrants:	19
Total Restraint Orders:	106
Stolen Property-Value	\$208,997
Stolen Property Recovered Value	\$116,319

	Occurrence(s)	Percentage
Crime Incidents Involving Domestic Violence	52	3.6
Crime Incidents Involving Gang Activity	0	0.0
Crime Incidents Involving Alcohol	40	2.7
Crime Incidents Involving Drugs	9	0.6
Crime Incidents Involving Computers	0	0.0
Crime Incidents Involving Alcohol & Drugs	0	0.0
Arrests Involving Domestic Violence	95	6.2
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	322	20.9
Arrests Involving Drugs	87	5.6
Arrests Involving Computers	1	0.1
Arrests Involving Alcohol & Drugs	0	0.0

Total Motor Vehicle Accidents	467
Total Motor Vehicle Violations-Civil	55
Total Motor Vehicle Violations-Warnings	4,165
Total Motor Vehicle Violation-Arrests	1,098
Total Parking Tickets	714

PUBLIC LIBRARY

Debora Longo, Library Director
library@somersworth.com; ext. 223
Kathleen Dill, Library Assistant
kdill@somersworth.com; ext. 221
Nancy Polito, Children's Librarian
npolito@somersworth.com; ext. 224

25 Main Street
Somersworth, NH 03878
(603) 692-4587
library@somersworth.com

BOARD OF TRUSTEES

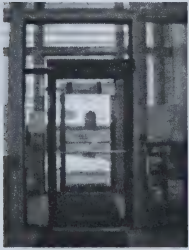
Thomas Tetreault, Chairperson
Judy Goodnow
Trudy Grant
Arlene Labrie
Scott Champney

HOURS

Monday – Wednesday, 9am – 8:30pm
Thursday – Friday, 9am – 5:30pm
Saturday, 9am – 5:00pm (Sept. – May)
Saturday, 9am – 1:00pm (June – Aug.)



The four projects completed in 2010 included:



- New glass doors were installed at both entrances to provide the ease of handicapped access; the rear entrance has power doors for wheelchair users.
- Added 2 more computers to the network in Phase 2 of the Gates Foundation grant awarded in June 2009.
- Refurbished and realigned the granite entrance steps to set them in line with the new cement surface of the upper stairs; staff from the Department of Public works painted the window frames and replaced and painted the wooden facing.
- Added e-books to the NH Downloadable Audiobooks service; now it's called NH Downloadable Books and includes both audiobooks and e-books.
- Staff from the Department of Public Works removed the underground tank at the back of the library. This was the last element of the former emergency operations center that was at the library from 1969 to 1990.

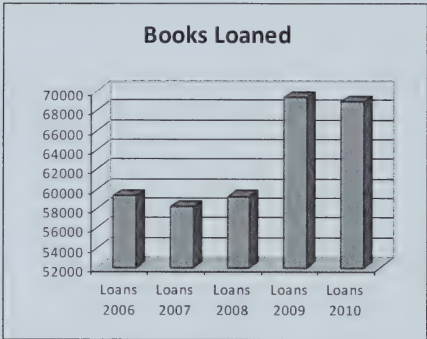


The Friends of the Somersworth Public Library remain an active group who provide the following services to the library:

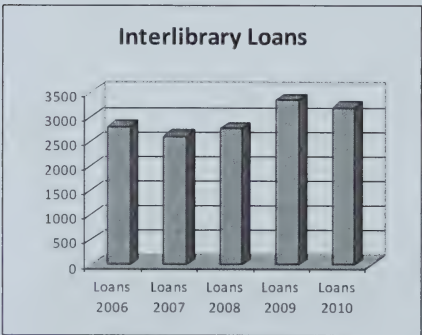
- Purchased museum passes for the Children’s Museum in Dover, The Seacoast Science Center at Odiorne State Park in Rye, Strawberry Banke in Portsmouth, and the Museum of Fine Arts in Boston.
- Filled and maintained the two planters on the front steps of the library.
- Continued fund raising through the sale of book bags and regular book sales: the spring book sale begins on the last Saturday in April, the children’s book sale begins the third Saturday in June to coincide with the Somersworth International Children’s Festival, and the fall book sale begins the last Saturday in September.
- Purchased and assembled four new tables.



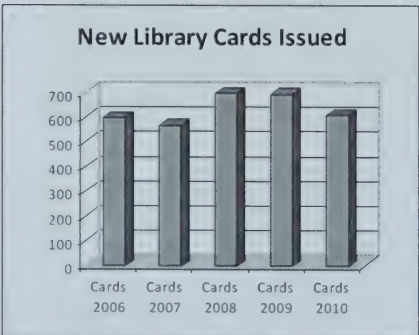
The staff measures various library services daily and the following graphs show the changes experienced in 2010 compared to the previous years.



During 2009 and 2010, the number of books, audio books, films, museum passes, and magazines borrowed from the Library increased 25% over the previous three years. The continued tough economic times encouraged the use of all library resources. The addition of e-books to the downloadable audio book website brought a 78% increase in the use of that service.

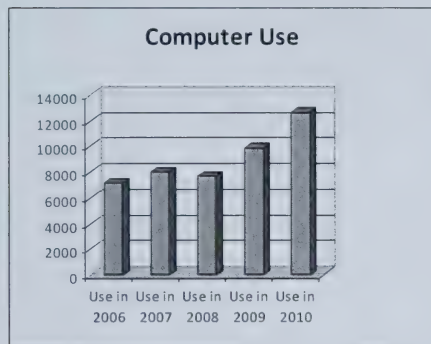


The Library may borrow many books, audio books or films from other libraries in the state of New Hampshire. This is called interlibrary loan. As the expenditures for books has decreased because of spending freezes due to emergencies and lost city revenues, the library is fortunate to have these resources available to supplement the collection and fill the requests from our customers.



The Library issues library cards each year to new and long-time residents. The Library offers free library cards to non-residents who meet the criteria of working for the city, teachers, students from Rollinsford who attend Somersworth schools, and businesses. The

steady number of cards issued annually reflects the continued value the Library has to the community. The 12% decrease in the number of cards issued in 2010 likely reflects stability in the population due to the tough economy.



In 2009, the Library set up a 5-computer network for public use through funding from the city and a Gates Foundation Grant. The new network brought an increase of use of 30% in 2009. In 2010, we added two additional computers to the network and can now meet the needs of the people in the community for information searches, job searches and social networking. It is now unusual that someone has to be turned away because the computers are all full. Computer use increased 28% in 2010.

PUBLIC WORKS

FOREST GLADE CEMETERY

There were five (5) full casket burials and six (6) cremains burials in Forest Glade throughout the year. Interments were performed by a grave excavation contractor, rather than in-house as in the past. The City found it would be more beneficial and cost effective to contract out grave excavating services and use our Public Works crew to perform essential summer maintenance tasks and projects. This way the scope of a project is not disrupted by cemetery events and we now have a contractor dedicated to meeting our needs IN THE CEMETERY.

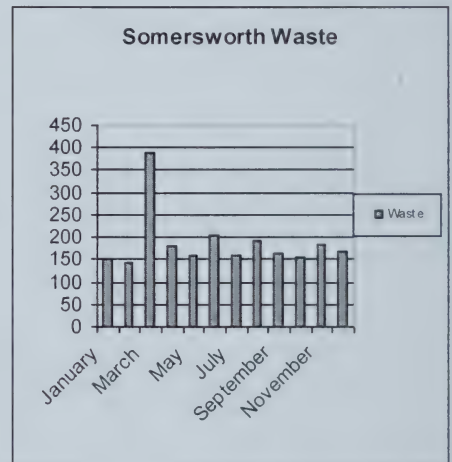
The Cemetery also saw a very rare happening in 2010 – the disinterment of two people. It is believed to be the first time, or one of very few, that anyone has been moved from Forest Glade to another location. The reason for this event was due to the son-in-law of the deceased husband and wife creating a private, family cemetery on his property in Maine. His wife had passed away and he wanted to give them all a final resting place together on the family property. The process went smoothly and the son-in-law was very pleased with the outcome.

The new section of the Cemetery is coming along nicely, after being seeded by the Public Works crew in the fall. We are pleased to report that the three culverts installed during construction of the new section have alleviated flooding in the lower levels by the cemetery shed. It is projected that gravesites in this area will not be for sale for another five or more years, depending on the rate of sales in the remaining open sections. The goal is to sell all remaining available lots on Avenue J South and F North before moving on to the new section. Last year there were only three sales of Cemetery lots.

SOLID WASTE & RECYCLING

The City generated slightly more waste in 2010 when compared to 2009. The total waste picked up curbside including trash and recycling was 3,025.87 tons. This is 208.87 tons more than last year. One year's worth of recycling weighed in at 777.31 tons and solid waste weighed in at 2,248.56 tons. The chart to the right shows monthly totals in tons for solid waste. These totals only include solid waste picked up curbside.

Metal waste, such as air conditioners and refrigerators, picked up curbside as well as dropped off at the Public Works Facility totaled 38.06 tons. Residents also recycled 1,671 gallons of waste oil and 11.55 tons of electronics, such as computers and televisions.



SERVICE CALLS

Throughout the year, the Public Works and Utilities Department receives calls from residents regarding questions or concerns with the City infrastructure, facilities, and services. Items of

interest include trash pickup, bulky waste disposal, brush and bagged leaves disposal, street conditions, drainage concerns, water meter upgrades, final meter readings, and much more. Any employee who takes a call can enter the information into our VUEWorks database – linking the call to the property in question or the appropriate City asset, such as a catch basin, water line, or sewer pipe. Using this program allows all staff members to stay connected and aware of the various concerns of residents. In 2010, approximately 1,710 entries were logged into VUEWorks by the Public Works and Utilities Department personnel.

RECREATION DEPARTMENT

OVERVIEW

The Recreation Department offers a diversity of programs, activities, trips and events for all ages to meet the ever-changing needs of the community. Recreation supports the use of recreational, leisurely and cultural activities that encourage health, fitness, relaxation and enjoyment.

The Recreation Department also oversees the daily upkeep and yearly upgrades of the City's parks, including Noble Pines, Jules Bisson, and Millennium parks.

A breakdown of the Recreation Department programs are as follows:

KIDZCAMP – This popular day camp for children in grades 1-5 was once again held at Noble Pines Park from June 28 – Aug. 20 from 8:30 am – 4 pm. with before and after camp care available. Approximately 65 children took in eight weeks of field trips to state parks to swim and play, theme weeks, arts & crafts, sports, games, free play, and trips to a Manchester Fischer Cats baseball game, roller skating and bowling.

TRENDS – This teen camp for children in grades 6-9 returned following a one-year hiatus, with a similar time span as KidzCamp and a home base at Millennium Park. The program included community service, archery and First Tee golf lessons, trips to state parks and Dover Pool as well as special Friday adventure-based field trips to Water Country, FunTown, hiking Blue Job Mountain, tubing the Saco River and IMAX Theater.

ADULT TRIPS – Trips offered by Somersworth Recreation continued to draw interest, with several trips filling quickly. For the fourth consecutive year, no trip was cancelled due to lack of interest.

Trips in 2010 included Amesbury Playhouse, Portland Lighthouse Tour, Cabbage Island Clambake, Canterbury Village, New England Foliage Train Trip with Hart's Turkey Farm Dinner, Currier Museum/1964 concert at The Palace in Manchester, Indian Head Resort for Elvis tribute and the Boston Flower and Garden Show.

SPORTS TRIPS, which are very popular with families, included three trips to see the Boston Red Sox at Fenway Park and one trip each to see the Boston Bruins and Boston Celtics at TD Banknorth Garden.

SPECIAL EVENTS –

EASTER EGG HUNT – Held at Millennium Park the Friday before Easter, this free event drew hundreds of local children, all of whom searched for Easter eggs and enjoyed a special visit from the Easter Bunny himself.

FLASHLIGHT CANDY CANE HUNT – Also held at Millennium Park in early December, this free event drew hundreds of children who searched for candy canes by flashlight and enjoyed hot cocoa and cookies before and afterward. Santa Claus also arrived via fire truck to spread Christmas joy to the children and pose for pictures as well.

VALENTINE DADDY/DAUGHTER DANCE – Couples enjoyed a night of dancing, games, raffles, contests and pizza.

OUR AMERICAN THANKSGIVING – Sponsored by N.H. Humanities Council, this event held at the Sumnersworth Historical Museum in November featured actors portraying Abe Lincoln and Sara Josepha Hale, both of whom played a large part in making Thanksgiving a national holiday in 1863. The room in which the event was held was filled to capacity and feedback from those who attended was very positive.

LETTERS TO SANTA CLAUS – More than 100 children who wrote letters between Dec. 1-17 received a letter from Santa himself.

SPORTS –

SATURDAY MORNING BASKETBALL – This program continues to grow, with more than 200 children ages 3-12 taking part in different levels designed to teach kids the sport of basketball.

Our In-House Saturday morning featured 16 teams (4 girls 3rd/4th grade; 4 boys 3rd/4th grade; 4 girls 5th/6th grade; 4 boys 5th/6th grade), each with 7 to 8 players. The eight-week program featured clinics the first two weeks taught by our boys and girls high school varsity basketball coaches Lorne Lucas and Jeff Francoeur, followed by games the next five weeks and concluding with playoffs and championship games the final week.

We also offered programs for 1st graders only and 2nd graders only, each drawing about 20 children. Our Biddy Ball (3-4 year olds) and Bigger Biddy Ball (5 year olds) were also well attended, with more than 60 children taking part. All four programs sought to introduce the kids to the sport through games and drills that highlighted dribbling, passing, shooting and fitness.

TRAVEL TEAM BASKETBALL – Interest in playing for our travel teams, which is more serious, features actual coaches and play teams from nearby towns and cities, was quite high, with more than 30 children trying out for our 5th/6th grade boys teams and an equal number trying out for our 5th/6th grade girls teams.

The 3rd/4th grade boys and girls teams had strong seasons, with the boys going undefeated in the regular season and the girls losing only a handful of games.

In all, 65 children comprised our six travel teams, all of whom stuck with the program throughout the season.

FROSTY BASKETBALL TOURNAMENT – This four-day tournament took place Feb. 26-March 1 in the Somersworth Middle School and Flanagan Center and featured 18 teams from such locations as Dover, Rochester, Portsmouth, Milton, Farmington, Berwick, and Eliot.

PEE WEE SOCCER – More than 50 children ages 3-4 took part in this popular program, which seeks to introduce kids to the sport of soccer through stations featuring passing, dribbling, shooting and actual games.

CLASSES –

AARP DEFENSIVE DRIVING COURSE – This course was offered twice in 2010 and approximately 10 seniors attended each class.

BABYSITTING COURSE – This course was offered in May and filled (with small waiting list) to the capacity of 12 allowed by the American Red Cross, which teaches the class.

SENIORS –

ANNUAL CRIBBAGE DOUBLES TOURNAMENT – Fourteen teams participated in this annual event, with Somersworth residents Norbert Daigle and Dave Perron defending their titles for the third consecutive year.

ANNUAL SENIOR PICNIC – Seniors, city and housing officials joined together to celebrate the seniors in our community with a fantastic end-of-season barbeque. Good food, music, prizes and games were offered during this free event held at the Somersworth Fire Station in September.

SELECT CHOIR CONCERT – Seniors enjoyed an afternoon concert featuring the talented Tri-City Christian Academy Select Chorus. A wide array of tunes were performed by children of all ages in April in City Hall Council Chambers.

SENIOR WALKING PROGRAM – This popular program was renewed in the spring and late summer/early fall, with two eight-week blocks being offered, the first in April/May and the second in August/September. Somersworth Recreation teams with the Somersworth Housing Authority to oversee this program, held Monday and Wednesday morning at the Mt. Calvary Cemetery, a location that offered a flat, circular course that allowed seniors of all abilities to walk at their own pace.

PARKS –

DRED GRANT – A grant was submitted to DRED seeking funds for improvements to Noble Pines Park, including replacing the tennis courts with a skateboard park and pavilion and replacing the former wading pool with misting stations. Although our grant request did not make the first round, the city is still seeking grants through DRED and private donations from area businesses and companies.

New infield mix and conditioner was laid down at Jules Bisson and Millennium ballfields. Somersworth Recreation hopes to do the same at Noble Pines ballfield in spring 2011, with funding raised through private donations.

The base to one of the light poles behind the outfield ballfield fence at Millennium Park was replaced, as the original had begun to crack and erode, leaving the threat of the pole toppling over.

Upkeep of city parks was conducted on a daily basis, including trash and litter runs, graffiti removal, general maintenance, lawncare and ballfield maintenance.

SOMERSWORTH HOUSING AUTHORITY

Business of the Year-2002

MANAGEMENT PROFILE and SUMMARY OF PROGRAMS

2010

**SOMERSWORTH HOUSING AUTHORITY
SUMMARY OF PROGRAMS
AND LOCAL BENEFITS
2010**

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$(DOLLARS) BROUGHT INTO REGION	WHERE THE \$(DOLLARS) GO	COMMENTS
Public Housing	169 units of family and elderly housing for low and very low income. Albert J. Nadeau Homes - Bartlett Avenue: 56 Units – Family Edward S. Charpentier Apartments - Franklin Street: 49 Units - Elderly R.H. Filion Terrace – Washington Street: 64 Units - Elderly	Approx. \$651,492 per year in rental subsidy above tenant rents received. Maintenance and operations budget of over \$1,296,642 per year. \$5,004,167 total agency budget & \$23,000,000 in total assets.	Payment in Lieu of Taxes (PILOT) approximately \$24,255 per year. In the overall budget each year, there is approx. \$1,000,000 spent into the local economy with 65 staff positions, maintenance supplies, contractors and vendor payments, etc.	PILOT is determined by a Cooperation Agreement between the City and the SHA. Amount is Total Tenant Rents - Utility Costs x 10% (Actual water, sewer, trash collection and sand and salt bills are paid in full).
P.H. Modernization Capital Fund Program	Capital improvement grants to SHA owned family and elderly units.	2000: \$264,162 2001: \$269,308 2002: \$255,796 2003: \$210,659 2004: \$243,741 2005: \$232,512 2006: \$223,075 2007: \$216,748 2008: \$240,031 2009: \$239,366 ARRA: \$303,831 2010: \$239,144		These funds are granted on a formula basis determined by HUD. These funds are used for modernization and improvements in the PHA owned developments. Major work items are performed through competitive bidding.
Safe Haven/Police Mini-station	The Safehaven Program is aimed at assisting development and low income children with schoolwork and keeping them out of the criminal justice system.	\$17,272 in various grants and donations		

Somersworth Housing Authority

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$(DOLLARS) BROUGHT INTO REGION	WHERE THE \$(DOLLARS) GO	COMMENTS
Preservation Park & Smokey Hollow Common	42 units of elderly and family low income housing	Approx. \$465,759 per year in direct subsidy. Total budget of project contributes and additional \$457,343 per year in maintenance, upkeep, vendors, contractors, and etc	Full taxes paid: approx. \$57,343 per year.	Smokey Hollow is a family development consisting of 16 units, and Preservation Park consists of 26 elderly units. Privately owned, but managed through the SHA.
Albert "Jack" LaBonte Apartments	37 units of elderly and disabled low income housing under the Low Income Tax Credit Program.	Approx. \$393,790 per year in direct subsidy. Total estimated projected costs for year \$359,921	Pays full taxes to the City of approximately \$40,603 per year.	This brand new complex opened in June of 2004 under the ownership of Jeff, Pat and David Francoeur. This complex offers a living assistance program for qualifying residents, providing housekeeping, shopping assistance, and on-site service coordination.
Queensbury Mill	24 units of elderly and disabled low income housing under the Low Income Housing Tax Credit Program.	Approximately 330,769 per year in direct subsidy. Total projected costs for year 302,410a	Pays full taxes to the City of approximately \$19,345 per year.	This renovated complex offers a living assistance program for qualifying residents, providing housekeeping, shopping assistance, and on-site service coordination.
Section 8 Housing Choice Voucher Program	Over 183 total elderly and family Vouchers to assist renting in private apartments.	Approx. \$1,433,913 per year in direct subsidies paid to private landlords in the region.	All landlords are responsible for their own local tax payments. The vast majority are fully taxable properties, with a few landlords (non-profits) which may make their own arrangements with the City. It is impossible to assess the total taxable property made viable by this program.	This program allows the most flexibility to families, elderly and landlords. Lease arrangements are between the private landlord and the participant, with the SHA role being the administration of the subsidy and monitoring the quality of the apartment.

Somersworth Housing Authority

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$(DOLLARS) BROUGHT INTO REGION	WHERE THE \$(DOLLARS) GO	COMMENTS
Community Development Block Grant Program (CDBG)	<p>Since 1975</p> <p>Competitively awarded grants have been received almost every year for Public Facilities and Housing Acquisition and Rehabilitation.</p> <p>Recent grants include the Awarding of 300,000 for the replacement of windows at Charpentier apts. and a new rear handicapped entrance.</p>	Approx. \$23,000,000 in direct grants has been received.	These monies go towards projects which improve the living conditions of low/moderate income residents of Somersworth. The funding has also provided for handicapped access to public facilities. This program has allowed many residences and buildings in Somersworth to be renovated to decent standards that wouldn't have been possible without the funding.	<p>These projects are administered by the SHA following approval by the City Council. For scattered site projects there have been Increase in taxes for each unit rehabilitated.</p> <p>\$9,500 per unit is awarded to qualified property owners. These funds are loaned at ½ of prime lending rate. The funds that are paid back are used for further property rehabilitation and downtown revitalization.</p>
Congregate Elderly	Federal program providing services for 20 elderly residents to prevent premature institutionalization.	Approx. \$138,681 per year awarded to provide services, meals, and service coordination to 20 seniors residing in public housing.	We have approx. 19 participants in this Congregate Program, and have placed several elderly on this program directly from a nursing home. Program participants provide him/her with the services needed to remain independent.	<p>This program is cost effective and humane. We are able, even with the cost of housing subsidies, to keep an elderly person from being unnecessarily institutionalized for program costs (including housing subsidy, services, coordination and administration of about \$12,000 per year.</p> <p>The Charpentier Apartments of the Public Housing Program is one site for the Congregate Program. Other locations include Queensbury Mill Apts. located on Market Street, and the Albert "Jack" LaBonte Apartments located on Maple Street Ext.</p>

Somersworth Housing Authority

PROGRAM NAME	NUMBER OF UNITS/ACTIVITY	\$(DOLLARS) BROUGHT INTO REGION	WHERE THE \$(DOLLARS) GO	COMMENTS
Flanagan Center	Gym and Meeting Spaces provided for the Strafford County Head Start Program, the City Recreation Program, Safehaven, Child Care Center, and the Developmentally disabled program.	The SHA charges a minimal fee to the City for gym use for the Rec program to ensure all children can afford the programs. The SHA pays all staff costs and all utility costs for this facility.	All costs are borne by the SHA out of operating account. Private groups pay a set fee for facility use.	It would cost the City in excess of \$1,000,000 to construct its own recreational facility plus vast operational funds.
Somersworth Early Learning Center	Approx. 115 - 130 enrolled children	Approx. \$968,-56 from USDA, Child Care Development Fund (CCDF), the United Way, fundraising, and private clients.	Provides a clean, comfortable center for children of families who must work. Because of funding sources, the Center is able to provide a sliding fee scale for parents who must work but cannot afford daycare prices (approx. 60% of the daycare enrollees required these special payment arrangements).	This is one of the few Centers in the area that provide care for newborn infants (around 6 weeks of age). Provides 2 meals and 1 snack per day that are nutritionally sound (USDA guidelines).
Strafford County Nutrition	Meals on Wheels (Home Delivered recipients): Approx. 230 persons per day. Congregate Meals (3 sites): Approx. 180 persons per day.	Approx. \$925,827 per year from USDA, Title XX, Title IIIC, and anonymous donations.	Provides for the nutritious meals and the staffing that is required to service elderly disabled persons in Strafford County who are homebound or are for some reason unable to make themselves a nutritious meal.	2,500 meals per week are served in Somersworth, Dover, Rochester, Farmington, Milton, Rollinsford, Durham, Strafford, Madbury, Lee, Barrington, Middleton and New Durham.

Elizabeth A. Salinger, Executive Director

Richard Whitten, Chairman

Joan A. Lynch, Vice Chairman

Constance Margowsky, Commissioner

Martin Dumont, Commissioner

Ken Maple, Commissioner

PROPOSED PROGRAM WORK ITEMS: 2011

Proposed work items include the completion of siding and insulation at the Albert J. Nadeau Homes Complex at Bartlett Avenue, Somersworth.

Door replacement at the Albert J. Nadeau Home Complex, paving repairs at the Filion Terrace and Bartlett Avenue Complexes.

Completion of work items funded through the State of NH Community Development Block Grant for the replacement of windows and a new rear handicapped entrance at Charpentier apartments.



Siding project (ARRA funds) Albert J. Nadeau Homes, Bartlett Avenue. Roofing (Capital Fund Project).



Siding project (ARRA funds), Albert J. Nadeau Homes, Bartlett Avenue

SUMMERSWORTH HISTORICAL SOCIETY AND MUSEUM

The Summersworth Historical Society became a reality in the year 1972. Through residents Doris Hayden, John Ballentine and Phil Wentworth, the idea that the City should find a way to keep historical items and papers for future generations was born. In the year 2002, the former City Hall at 157 Main Street became available and the Historical Society had found a home. When the people of Somersworth became aware of this, they began to donate items that had been in their families for years, such as pictures, books and newspaper articles. There is even a fire truck in one room! Visitors have come from half of the continental United States, Canada, Alaska, and as far away as Ethiopia.

The rooms at the Museum contain such things as church items; items from the mills; items from the Police and Fire Departments; items from General Electric; school graduation photos. One of the rooms has pictures and stories about all the Mayors, another has photos and uniforms of Somersworth sports teams.

The Historical Society and Museum are managed by volunteers headed by President George Poulin, his officers and a board of directors. The Museum is open on Sundays from 12:30 p.m. to 3:30 p.m. Members will open the Museum and help with tours upon special request. There is no charge for admission, but donations are gratefully accepted. Schools often bring students and members answer questions to help them with their reports. Many former students attending a class reunion have come in to visit the Museum.

WMUR-TV Channel 9 in Manchester came to the Museum to see how much of our City's history there is to see. They featured every room on their show, NH Chronicle.

Please feel free to come in and visit the Museum and learn about the history of your community. We would love to see you!



WMUR's Tom Griffith and Jennifer Crompton spent some time at the Somersworth Historical Museum.

Eric Mommsen and students visit the Somersworth Historical Society.

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor, City Council and Manager
City of Somersworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business type activities, each major fund, and the aggregate remaining fund information of the City of Somersworth, New Hampshire (the City) as of and for the year ended June 30, 2010, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the City's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated April 8, 2011, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-vii and 32-35, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the City of Somersworth, New Hampshire's basic financial statements. The

accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

April 8, 2011

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the City of Somersworth, we offer readers this narrative overview and analysis of the financial activities of the City of Somersworth for the fiscal year ended June 30, 2010. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, health and welfare, culture and recreation, and education. The business-type activities include water, sewer, and solid waste activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water, sewer, and solid waste operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water, sewer, and solid waste operations, all of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$19,395,430 (i.e., net assets), a change of \$3,849,182 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$20,983,054, a change of \$17,970,412 in comparison with the prior year. This includes activity from the Idlehurst Elementary School Project (school capital projects fund) which accounts for \$17,369,678. The change in the General Fund and Non-major funds is \$600,734 in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$1,771,211, a change of \$2,030,085 in comparison with the prior year. Due to City Council action, \$707,341 of the unreserved fund balance has been designated for future years' expenditures.
- Total bonds payable at the close of the current fiscal year was \$43,271,375, a change of \$16,553,150 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>
Current and other assets	\$32,188	\$13,163	\$ 968	\$(554)	\$33,156	\$12,609
Capital assets	<u>23,330</u>	<u>21,015</u>	<u>23,358</u>	<u>24,245</u>	<u>46,688</u>	<u>45,260</u>
Total assets	55,518	34,178	24,326	23,691	79,844	57,869
Long-term liabilities outstanding	31,000	14,218	14,661	18,029	45,661	32,247
Other liabilities	<u>13,394</u>	<u>9,687</u>	<u>1,394</u>	<u>389</u>	<u>14,787</u>	<u>10,076</u>
Total liabilities	44,394	23,905	16,055	18,418	60,449	42,323
Net assets:						
Invested in capital assets, net	10,159	10,846	7,737	7,287	17,896	18,133
Restricted	454	107	-	-	454	107
Unrestricted	<u>511</u>	<u>(680)</u>	<u>534</u>	<u>(2,014)</u>	<u>1,045</u>	<u>(2,694)</u>
Total net assets	\$11,124	\$10,273	\$8,271	\$5,273	\$19,395	\$15,546

CHANGES IN NET ASSETS

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>
Revenues:						
Program revenues:						
Charges for services	\$ 2,360	\$ 937	\$ 4,627	\$ 3,580	\$ 6,987	\$ 4,517
Operating grants and contributions	10,875	10,589	-	-	10,875	10,589
Capital grants and contributions	-	154	101	-	101	154
General revenues:						
Taxes	19,280	18,600	-	-	19,280	18,600
Licenses and Permits	1,448	1,315	-	-	1,448	1,315
Intergovernmental	536	988	-	604	536	1,592
Interest	85	179	-	1	85	180
Miscellaneous	<u>534</u>	<u>142</u>	<u>83</u>	<u>-</u>	<u>617</u>	<u>142</u>
Total revenues	35,118	32,904	4,811	4,185	39,929	37,089
Expenses:						
General government	1,860	1,679	-	-	1,860	1,679
Public safety	5,194	4,787	-	-	5,194	4,787
Highways and streets	1,932	2,887	-	-	1,932	2,887
Health and welfare	236	218	-	-	236	218
Culture and recreation	555	730	-	-	555	730
School department	24,173	22,278	-	-	24,173	22,278
Interest	370	547	-	-	370	547
Other	-	5	-	-	-	5
Water operations	-	-	1,807	2,047	1,807	2,047
Sewer operations	-	-	2,035	2,286	2,035	2,286
Solid waste operations	<u>-</u>	<u>-</u>	<u>372</u>	<u>387</u>	<u>372</u>	<u>387</u>
Total expenses	<u>34,320</u>	<u>33,131</u>	<u>4,214</u>	<u>4,720</u>	<u>38,534</u>	<u>37,851</u>
Change in net assets before transfers	798	(227)	597	(535)	1,395	(762)
Transfers in (out)	<u>100</u>	<u>135</u>	<u>-100</u>	<u>-100</u>	<u>-</u>	<u>35</u>
Change in net assets	898	(92)	497	(635)	1,395	(727)
Net assets - beginning of year, as restated	<u>10,226</u>	<u>10,365</u>	<u>7,774</u>	<u>5,908</u>	<u>18,000</u>	<u>16,273</u>
Net assets - end of the year	<u>\$11,124</u>	<u>\$10,273</u>	<u>\$8,271</u>	<u>\$5,273</u>	<u>\$19,395</u>	<u>\$15,546</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$19,395,430, a change of \$3,849,182 from the prior year. As noted, beginning net assets were restated and a detailed explanation is provided in the notes to the financial statements.

The largest portion of net assets, \$17,895,812 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets, \$454,341 represents resources that are subject to external restrictions on how they may be used. The remaining balance represents unrestricted net assets of \$1,045,277.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$898,698. Key elements of this change are as follows:

	Governmental Activities
General fund operating results, as disclosed in Section D	\$ 793,602
Nonmajor funds - accrual basis	(192,868)
Other GAAP accruals	<u>297,964</u>
Total	<u>\$ 898,698</u>

Business-Type Activities. Business-type activities for the year resulted in a change in net assets of \$497,571. Key elements of this change are as follows:

Water Fund	\$318,983
Sewer Fund	158,512
Solid Waste Fund	<u>20,076</u>
Total	<u>\$497,571</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$20,983,054, a change of \$17,970,412 in comparison with the prior year. Key elements of this change are as follows:

	Governmental Funds
General fund operating results, as disclosed below	\$ 793,602
School Capital Projects Fund	17,369,678
Nonmajor fund operating results	<u>(192,868)</u>
Total	<u>\$17,970,412</u>

The general fund is the main operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$1,771,211 while total fund balance was \$3,718,366. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures.

The fund balance of the general fund changed by \$793,602 during the current fiscal year. Key factors in this change are as follows:

	General Fund
Actual revenues in excess of budgeted amounts	\$521,223
Actual expenditures less than appropriated amounts	650,646
Property tax collections exceeding (less than) net tax levy	(392,560)
Use of fund balance as funding source	(153,209)
Excess of current year encumbrances over prior year	<u>167,502</u>
Total	<u>\$ 793,602</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year are \$533,931, a change of \$2,548,227 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget consisted of re-appropriations between budget lines, but did not change the overall original appropriation amount.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets.

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$ 46,687,852 (net of accumulated depreciation), a change of \$1,427,671 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Long-term debt.

At the end of the current fiscal year, total bonded debt outstanding was \$ 43,271,375, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

G. ECONOMIC FACTORS

The City of Somersworth instituted a series of rate increases for both the Water and Sewer utilities beginning in July 2007. Based on current revenue and expenditure projections, the rate structure that will be in place on July 1, 2010 will be sufficient to reverse the annual operating losses that have occurred, and over time address the accumulated cash deficits that currently exist as amounts advanced to other funds from the General Fund.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the City of Somersworth's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
City of Somersworth
One Government Way
Somersworth, New Hampshire 03878

EXHIBIT A
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Net Assets
June 30, 2010

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 9,151,707		\$ 9,151,707
Investments	19,295,067		19,295,067
Taxes receivable, net	1,251,776		1,251,776
Accounts receivable, net	149,894	\$ 935,523	1,085,417
Due from other governments	228,872	168,422	397,294
Internal balances	2,096,453	(2,096,453)	-
Prepaid expenses	14,392		14,392
Inventory		125,134	125,134
Total Current Assets	<u>32,188,161</u>	<u>(867,374)</u>	<u>31,320,787</u>
Noncurrent Assets:			
Due from other governments		1,835,813	1,835,813
Capital assets:			
Non-depreciable capital assets	4,880,457	500,895	5,381,352
Depreciable capital assets, net	18,449,824	22,856,676	41,306,500
Total Noncurrent Assets	<u>23,330,281</u>	<u>25,193,384</u>	<u>48,523,665</u>
Total Assets	<u>\$ 55,518,442</u>	<u>\$ 24,326,010</u>	<u>\$ 79,844,452</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 1,496,310	\$ 110,122	\$ 1,606,432
Accrued expenses	205,426	249,039	454,465
Retainage payable	86,377	1,019	87,396
Deferred revenue	8,553,295		8,553,295
Current portion of deferred bond premium	40,804		40,804
Current portion of bonds payable	2,473,285	1,033,262	3,506,547
Current portion of capital leases payable	255,655		255,655
Current portion of compensated absences payable	158,242		158,242
Current portion of estimated liability for landfill postclosure care costs	125,000		125,000
Total Current Liabilities	<u>13,394,394</u>	<u>1,393,442</u>	<u>14,787,836</u>
Noncurrent Liabilities:			
Deferred bond premium	1,084,112		1,084,112
Bonds payable	25,684,615	14,080,213	39,764,828
Other long-term obligations		506,901	506,901
Capital leases payable	471,962		471,962
Compensated absences payable	1,077,571	42,832	1,120,403
Other post-employment benefits payable	931,484	31,496	962,980
Estimated liability for landfill postclosure care costs	1,750,000		1,750,000
Total Noncurrent Liabilities	<u>30,999,744</u>	<u>14,661,442</u>	<u>45,661,186</u>
Total Liabilities	<u>44,394,138</u>	<u>16,054,884</u>	<u>60,449,022</u>
NET ASSETS			
Invested in capital assets, net of related debt	10,158,617	7,737,195	17,895,812
Restricted	454,341		454,341
Unrestricted	511,346	533,931	1,045,277
Total Net Assets	<u>11,124,304</u>	<u>8,271,126</u>	<u>19,395,430</u>
Total Liabilities and Net Assets	<u>\$ 55,518,442</u>	<u>\$ 24,326,010</u>	<u>\$ 79,844,452</u>

See accompanying notes to the basic financial statements

EXHIBIT B
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended June 30, 2010

					Net (Expense) Revenue and Changes in Net Assets		
					Primary Government		
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 1,860,250	\$ 49,870			\$ (1,810,380)		\$ (1,810,380)
Public safety	5,194,015	127,767	\$ 259,096		(4,807,152)		(4,807,152)
Highways and streets	1,920,986	51,783	220,499		(1,648,704)		(1,648,704)
Sanitation	11,458				(11,458)		(11,458)
Health and welfare	235,768				(235,768)		(235,768)
Culture and recreation	550,180	62,512			(487,668)		(487,668)
Economic development	4,864				(4,864)		(4,864)
Education	23,519,304	1,733,610	9,800,047		(11,985,647)		(11,985,647)
Food service	654,086	334,232	326,408		6,554		6,554
Debt service	369,791		268,940		(100,851)		(100,851)
Total governmental activities	<u>34,320,702</u>	<u>2,359,774</u>	<u>10,874,990</u>	<u>\$ -</u>	<u>(21,085,938)</u>	<u>\$ -</u>	<u>(21,085,938)</u>
Business-type activities:							
Water	1,807,100	2,028,786		28,769		250,455	250,455
Sewer	2,034,657	2,205,852		72,571		243,766	243,766
Solid waste	<u>372,264</u>	<u>392,340</u>				<u>20,076</u>	<u>20,076</u>
Total business-type activities	<u>4,214,021</u>	<u>4,626,978</u>	<u>-</u>	<u>101,340</u>	<u>-</u>	<u>514,297</u>	<u>514,297</u>
Total primary government	<u>\$ 38,534,723</u>	<u>\$ 6,986,752</u>	<u>\$ 10,874,990</u>	<u>\$ 101,340</u>	<u>(21,085,938)</u>	<u>514,297</u>	<u>(20,571,641)</u>
General revenues:							
Property and other taxes					19,280,288		19,280,288
Licenses and permits					1,448,030		1,448,030
Grants and contributions:							
Rooms and meals tax distribution					536,045		536,045
Interest and investment earnings					85,308		85,308
Miscellaneous					534,365	83,274	617,639
Transfers, net					100,000	(100,000)	-
Contributions to permanent fund principal					600		600
Total general revenues, transfers, and contributions to permanent fund principal					<u>21,984,636</u>	<u>(16,726)</u>	<u>21,967,910</u>
Change in net assets					898,698	497,571	1,396,269
Net assets - beginning, as restated					<u>10,225,606</u>	<u>7,773,555</u>	<u>17,999,161</u>
Net assets - ending					<u>\$ 11,124,304</u>	<u>\$ 8,271,126</u>	<u>\$ 19,395,430</u>

See accompanying notes to the basic financial statements

EXHIBIT C
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2010

	General Fund	School Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 5,276,193	\$ 3,651,169	\$ 224,345	\$ 9,151,707
Investments	4,434,981	14,531,687	328,399	19,295,067
Taxes receivable, net	1,251,776			1,251,776
Accounts receivable, net	149,864		30	149,894
Due from other governments			228,872	228,872
Due from other funds	1,488,993		80,138	1,569,131
Advance to other funds	1,448,275			1,448,275
Prepaid expenses	14,392			14,392
Total Assets	<u>\$ 14,064,474</u>	<u>\$ 18,182,856</u>	<u>\$ 861,784</u>	<u>\$ 33,109,114</u>
LIABILITIES				
Accounts payable	\$ 554,885	\$ 726,801	\$ 96,907	\$ 1,378,593
Accrued expenses	5,825			5,825
Retainage payable		86,377		86,377
Deferred revenue	9,587,543		29,052	9,616,595
Due to other funds	197,855		718,866	916,721
Advance from other funds			121,949	121,949
Total Liabilities	<u>10,346,108</u>	<u>813,178</u>	<u>966,774</u>	<u>12,126,060</u>
FUND BALANCES				
Reserved for advances to other funds	1,448,275			1,448,275
Reserved for prepaid expenses	14,392			14,392
Reserved for encumbrances	484,488			484,488
Reserved for endowments			171,616	171,616
Unreserved (deficit), reported in:				
General Fund	1,771,211			1,771,211
Special revenue funds			359,505	359,505
Debt service funds			(657,341)	(657,341)
Capital projects funds		17,369,678	5,001	17,374,679
Permanent funds			16,229	16,229
Total Fund Balances	<u>3,718,366</u>	<u>17,369,678</u>	<u>(104,990)</u>	<u>20,983,054</u>
Total Liabilities and Fund Balances	<u>\$ 14,064,474</u>	<u>\$ 18,182,856</u>	<u>\$ 861,784</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 23,330,281

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,063,300

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (28,157,900)
Capital leases payable (727,617)
Deferred bond premium (1,124,916)
Accrued interest on long-term obligations (199,601)
Compensated absences payable (1,235,813)
Other post-employment benefits payable (931,484)
Estimated liability for landfill postclosure care costs (1,875,000)

Net assets of governmental activities \$ 11,124,304

See accompanying notes to the basic financial statements

EXHIBIT D

CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2010

	General Fund	School Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues:				
LANES	\$ 19,005,282			\$ 19,005,282
Licenses and permits	1,448,030			1,448,030
Intergovernmental	9,591,840			11,411,035
Charges for services	1,971,135		\$ 1,819,195	3,790,330
Interest and investment income	21,751	\$ 46,429	373,961	2,351,096
Miscellaneous	466,519		17,128	85,308
Total Revenues	<u>32,510,557</u>	<u>46,429</u>	<u>2,286,485</u>	<u>34,843,471</u>
Expenditures:				
Current operations:				
General government	1,451,073		89,434	1,540,507
Public safety	4,670,471		38,968	4,709,439
Highways and streets	1,705,546		141,375	1,846,921
Sanitation	136,458			136,458
Health and welfare	235,768		235,768	235,768
Culture and recreation	475,645		899	476,544
Economic development	4,804			4,864
Education	20,935,885		1,482,208	22,418,093
Food service			654,086	654,086
Capital outlay	464,055	2,607,541	69,595	3,141,191
Debt service:				
Principal retirement	1,223,545		150,000	1,373,545
Interest and fiscal charges	688,682		5,063	693,745
Total Expenditures	<u>31,991,992</u>	<u>2,607,541</u>	<u>2,631,648</u>	<u>37,231,181</u>
Excess revenues over (under) expenditures	<u>518,565</u>	<u>(2,561,112)</u>	<u>(345,163)</u>	<u>(2,387,710)</u>
Other financing sources (uses):				
Proceeds from bond issuance	18,953,000			18,953,000
Bond premium	977,790			977,790
Proceeds from capital lease	327,332		363,166	327,332
Transfers in	110,871			374,037
Transfers out	(163,166)		(110,571)	(274,037)
Total other financing sources (uses)	<u>275,037</u>	<u>19,930,790</u>	<u>152,295</u>	<u>20,358,122</u>
Net change in fund balances	793,602	17,369,678	(192,868)	17,970,412
Fund balances at beginning of year	2,924,764		87,878	3,012,642
Fund balances (deficit) at end of year	<u>\$ 3,718,366</u>	<u>\$ 17,369,678</u>	<u>\$ (104,990)</u>	<u>\$ 20,983,054</u>

	Net Change in Fund Balances--Total Governmental Funds
Amounts reported for governmental activities in the statement of activities are different because:	\$ 17,970,412
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,768,938
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	275,929
Proceeds from bond issues are other financing sources in the funds, but bond issues increase long-term liabilities in the statement of net assets.	(18,953,000)
Proceeds from capital leases are reported as other financing sources in the funds, but a capital lease increases long-term liabilities in the statement of net assets.	(327,332)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	1,373,545
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	164,222
Governmental funds report the effect of bond issuance premiums when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.	(942,221)
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.	124,163
Some expense reported in the statement of activities, such as compensated absences, other post-employment benefits, and the estimated liability for landfill postclosure care costs, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(555,958)
Change in Net Assets of Governmental Activities	<u>\$ 898,698</u>

EXHIBIT E
 CITY OF SOMERSWORTH, NEW HAMPSHIRE
 Statement of Net Assets
 Proprietary Funds
 June 30, 2010

	Business-type Activities			
	Water Fund	Sewer Fund	Solid Waste Fund	Totals
ASSETS				
Current Assets:				
Accounts receivable, net	\$ 477,556	\$ 447,146	\$ 10,821	\$ 935,523
Due from other governments		168,422		168,422
Inventory	110,627		14,507	125,134
Total Current Assets	<u>588,183</u>	<u>615,568</u>	<u>25,328</u>	<u>1,229,079</u>
Noncurrent Assets:				
Due from other governments		1,835,813		1,835,813
Capital assets:				
Non-depreciable capital assets	144,510	356,385		500,895
Depreciable capital assets, net	<u>7,757,879</u>	<u>15,098,797</u>		<u>22,856,676</u>
Total Noncurrent Assets	<u>7,902,389</u>	<u>17,290,995</u>	<u>-</u>	<u>25,193,384</u>
Total Assets	<u>\$8,490,572</u>	<u>\$17,906,563</u>	<u>\$ 25,328</u>	<u>\$26,422,463</u>
LIABILITIES				
Current Liabilities:				
Accounts payable	\$ 34,377	\$ 43,121	\$ 32,624	\$ 110,122
Accrued expenses	85,139	163,900		249,039
Retainage payable		1,019		1,019
Due to other funds	300,000	447,210	22,917	770,127
Advance from other funds	382,051	944,275		1,326,326
Current portion of bonds payable	<u>517,031</u>	<u>516,231</u>		<u>1,033,262</u>
Total Current Liabilities	<u>1,318,598</u>	<u>2,115,756</u>	<u>55,541</u>	<u>3,489,895</u>
Noncurrent Liabilities:				
Bonds payable	6,336,743	7,743,470		14,080,213
Other long-term obligations		506,901		506,901
Compensated absences payable	37,050	5,782		42,832
Other post-employment benefits payable	<u>19,013</u>	<u>12,483</u>		<u>31,496</u>
Total Noncurrent Liabilities	<u>6,392,806</u>	<u>8,268,636</u>	<u>-</u>	<u>14,661,442</u>
Total Liabilities	<u>7,711,404</u>	<u>10,384,392</u>	<u>55,541</u>	<u>18,151,337</u>
NET ASSETS				
Invested in capital assets, net of related debt	1,048,615	6,688,580		7,737,195
Unrestricted (deficit)	<u>(269,447)</u>	<u>833,591</u>	<u>(30,213)</u>	<u>533,931</u>
Total Net Assets	<u>779,168</u>	<u>7,522,171</u>	<u>(30,213)</u>	<u>8,271,126</u>
Total Liabilities and Net Assets	<u>\$8,490,572</u>	<u>\$17,906,563</u>	<u>\$ 25,328</u>	<u>\$26,422,463</u>

See accompanying notes to the basic financial statements

EXHIBIT F
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended June 30, 2010

	Business-type Activities			Totals
	Water Fund	Sewer Fund	Solid Waste Fund	
Operating revenues:				
Charges for services	\$ 2,028,786	\$ 2,205,852	\$ 392,340	\$ 4,626,978
Miscellaneous	68,528	14,746		83,274
Total operating revenues	<u>2,097,314</u>	<u>2,220,598</u>	<u>392,340</u>	<u>4,710,252</u>
Operating expenses:				
Personnel services	496,592	390,979		887,571
Contractual services	18,983	203,460	329,148	551,591
Repairs and maintenance	55,568	65,745		121,313
Administration	44,952	55,697	340	100,989
Materials and supplies	264,310	145,006	42,776	452,092
Utilities	143,821	193,937		337,758
Depreciation	473,784	633,369		1,107,153
Miscellaneous	46,444	45,000		91,444
Total operating expenses	<u>1,544,454</u>	<u>1,733,193</u>	<u>372,264</u>	<u>3,649,911</u>
Operating income	<u>552,860</u>	<u>487,405</u>	<u>20,076</u>	<u>1,060,341</u>
Non-operating (expenses):				
Interest expense	(262,646)	(301,464)		(564,110)
Total non-operating (expenses)	<u>(262,646)</u>	<u>(301,464)</u>	<u>-</u>	<u>(564,110)</u>
Income before capital contributions and transfers	290,214	185,941	20,076	496,231
Capital contributions	28,769	72,571		101,340
Transfers out		(100,000)		(100,000)
Change in net assets	318,983	158,512	20,076	497,571
Total net assets (deficit) at beginning of year, as restated	<u>460,185</u>	<u>7,363,659</u>	<u>(50,289)</u>	<u>7,773,555</u>
Total net assets (deficit) at end of year	<u>\$ 779,168</u>	<u>\$ 7,522,171</u>	<u>\$ (30,213)</u>	<u>\$ 8,271,126</u>

See accompanying notes to the basic financial statements

EXHIBIT G
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2010

	Business-type Activities			
	Water Fund	Sewer Fund	Solid Waste Fund	Totals
Cash flows from operating activities:				
Cash received from customers	\$ 1,749,587	\$ 1,920,215	\$ 391,909	\$ 4,061,711
Cash paid to suppliers	(757,437)	(846,763)	(377,764)	(1,981,964)
Cash paid to employees	(317,334)	(250,072)		(567,406)
Net cash provided by operating activities	<u>674,816</u>	<u>823,380</u>	<u>14,145</u>	<u>1,512,341</u>
Cash flows from noncapital financing activities:				
Transfer to other funds		(100,000)		(100,000)
Net cash used for noncapital financing activities	<u>-</u>	<u>(100,000)</u>	<u>-</u>	<u>(100,000)</u>
Cash flows from capital financing activities:				
Purchases of capital assets	(99,248)	(118,896)		(218,144)
Capital contributions	28,769	194,959		223,728
Proceeds from other long-term obligations		62,349		62,349
Principal paid on long-term debt	(510,074)	(516,231)		(1,026,305)
Interest paid on long-term debt	(276,843)	(306,105)		(582,948)
Net cash used for capital financing activities	<u>(857,396)</u>	<u>(683,924)</u>	<u>-</u>	<u>(1,541,320)</u>
Net increase (decrease) in cash and cash equivalents	(182,580)	39,456	14,145	(128,979)
Cash and cash equivalents (deficiency) at beginning of year	(499,471)	(1,430,941)	(37,062)	(1,967,474)
Cash and cash equivalents (deficiency) at end of year	<u>\$ (682,051)</u>	<u>\$ (1,391,485)</u>	<u>\$ (22,917)</u>	<u>\$ (2,096,453)</u>
Reconciliation of operating income to net cash provided used by operating activities:				
Operating income	\$ 552,860	\$ 487,405	\$ 20,076	\$ 1,060,341
Adjustments to reconcile operating income to net cash provided used by operating activities:				
Depreciation expense	473,784	633,369		1,107,153
Changes in assets and liabilities:				
Accounts receivable, net	(347,727)	(300,383)	(431)	(648,541)
Inventory	(9,297)		(7,941)	(17,238)
Accounts payable	4,949	(1,337)	2,441	6,053
Accrued expenses	(12,064)	(4,967)		(17,031)
Compensated absences payable	3,691	2,945		6,636
Other post-employment benefits payable	8,620	6,348		14,968
Net cash provided by operating activities	<u>\$ 674,816</u>	<u>\$ 823,380</u>	<u>\$ 14,145</u>	<u>\$ 1,512,341</u>
Supplemental disclosure of non-cash transactions:				
Capital asset additions included in year end liabilities	<u>\$ -</u>	<u>\$ 1,019</u>	<u>\$ -</u>	<u>\$ 1,019</u>

See accompanying notes to the basic financial statements

EXHIBIT H
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
June 30, 2010

	Private- Purpose Trust Funds	Agency Funds
ASSETS		
Cash and cash equivalents		\$ 376,690
Investments	\$ 203,800	33,710
Due from other funds		<u>117,717</u>
Total assets	<u>\$ 203,800</u>	<u>\$ 528,117</u>
LIABILITIES		
Accounts payable		\$ 7,346
Due to student groups		102,340
Deposits		<u>418,431</u>
Total liabilities	<u>\$ -</u>	<u>\$ 528,117</u>
NET ASSETS		
Held in trust	<u>203,800</u>	
Total net assets	<u>\$ 203,800</u>	

See accompanying notes to the basic financial statements

EXHIBIT I
CITY OF SOMERSWORTH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended June 30, 2010

	Private- Purpose Trust Funds
ADDITIONS:	
Contributions:	
Private donations	\$ 500
Total Contributions	<u>500</u>
Investment earnings:	
Interest	5,808
Realized (losses) on investments	(11,996)
Net increase in the fair value of investments	<u>22,136</u>
Total Investment Earnings	<u>15,948</u>
Total Additions	<u>16,448</u>
DEDUCTIONS:	
Benefits	<u>10,050</u>
Total Deductions	<u>10,050</u>
Change in net assets	6,398
Net assets - beginning of year	<u>197,402</u>
Net assets - end of year	<u>\$ 203,800</u>

See accompanying notes to the basic financial statements

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADEIRA
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2010 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the City of Somersworth and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2010 Accomplishments:

- Conducted focus interviews with City officials for the Comprehensive Economic Development Strategy
- Met with City officials to discuss the energy savings benefits of the Energy Technical Assistance & Planning Program
- Collected Broadband Internet data from *community anchor institutions* as part of the NH Broadband Mapping program
- Completed fourteen traffic counts as part of NHDOT's annual traffic count program and six City requested traffic counts
- Completed Air Quality Conformity travel demand model runs for Transportation Plan and NH Ten Year Plan transportation projects
- Completed update of the Local Multi-Hazard Mitigation Plan to assist City in reducing and mitigating future losses from natural and man-made hazardous events
- Provided GIS assistance to the City Planner in joining the City's assessing data with its' GIS tax parcel data
- Updated the City's standardized map set including transportation, conservation land, water resources and aerial maps
- Prepared a crash rate map based on reported vehicle accidents in 2009
- Provided large format printing assistance for the City's updated zoning map
- Collected building permit data for all new construction; geocoded information to create an updated building permit map
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

SRPC provided the following services to all municipalities in 2010:

- Hosted presentation with Washington DC Census Bureau staff regarding the Census 2010 draft criteria for developing Urban Area boundaries
- Approved amendments to 2009-2012 Transportation Improvement Program (TIP)
- Developed and approved the 2011 –2014 Transportation Improvement Program (TIP)
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information

- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

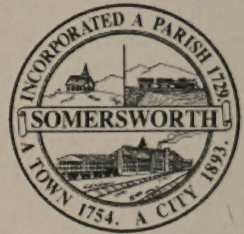
Goals for 2011:

- Create a Strafford County Comprehensive Economic Development document by June 2011, including Brookfield and Wakefield in Carroll County
- Assist communities in their efforts to increase energy efficiency through the Energy Technical Assistance & Planning for NH Communities (ETAP) Program
- Solicit transportation projects for inclusion in the NH Ten Year Plan and Strafford Metropolitan Transportation Plan.
- Begin broadband planning for the region as next phase of the NH Broadband Mapping and Planning Project

We look forward to working with the citizens and officials of Somersworth in 2011. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at ejc@strafford.org. Please visit our website at www.strafford.org.

City of Somersworth

Service Directory



Adopt-A-Spot Program	692-4266
Auto Registration	692-9555
Betterment Assessments	692-9555
Birth/Marriage/Death Certificates	692-9511 or 692-9512
Blocked Storm Drains	692-4266
Building Permits and Inspections	692-9522
Compost Facility	692-4266
Council Agenda Information	692-9511 or 692-9512
Dog Licenses	692-9511 or 692-9512
Elections/Voter Registration	692-9511 or 692-9512
Emergency Welfare Assistance	692-9509
Historical Reference Questions	692-4587
Library Information	692-4587
Marriage Licenses	692-9511 or 692-9512
Museum Pass Reservations	692-4587
Pay Per Bags / Bulky Waste Stickers	692-9511 or 692-9512
Police	692-3131
Road Repairs	692-4266
Property Maintenance Inspections	692-9521
Property Taxes	692-9555
Recycling Info	692-4266
Resident Taxes	692-9555
Service Agency Referrals	692-9509
Sewer Backups	692-4266
Snow Ban Info	692-9131
Street Light Problems	692-4266
Traffic Light Problems	692-4266
Trash Info	692-4266
Water Main Breaks	692-9523
Water / Sewer Bills	692-9523
Water Sewer Payments	692-9555